

PROVISIONAL BUDGET FOR BROWN COUNTY, SD  
For the Year January 1, 2025 through December 31, 2025

Governmental Funds

	101 General Fund	201 County Road and Bridge Fund	207 E-911 Communications Fund	226 Emergency Management Fund	229 Domestic Abuse Fund	239 Truancy Court Fund	238 Grants Fund	248 24/7 Sobriety Fund	251 Modernization & Preservation Fund	401 Debt Service Fund	504 Solid Waste (Landfill) Fund
Cash Balance Applied	496,746		237,946						27,350		1,693,112
311 Current Property Tax Levy	17,916,100	2,065,218								908,894	
Less current uncollected											
Less 25% to Cities	(22,171)	(516,305)									
311 TIF Property Taxes											
312/319 - Other Taxes	145,300	800,000									5,000
<b>NET TOTAL TAXES</b>	<b>18,039,229</b>	<b>2,348,914</b>	-	-	-	-	-	-	-	<b>908,894</b>	<b>5,000</b>
320 Licenses & Permits	101,000	2,800			6,500						
330 Intergovernmental Revenue	460,000	4,220,750	1,190,000	65,000	1,500	-	59,405	5,000			
340 Charges for Goods & Services	2,110,163				3,000	24,000		60,000	15,000		2,000,000
350 Fines & Forfeits	35,500										
360 Miscellaneous Revenue	144,000	5,000		150							711,930
370 Other Financing Sources	-	6,509,598	500,000	234,999				104,472	150		
<b>TOTAL OTHER REVENUES</b>	<b>2,850,663</b>	<b>10,738,148</b>	<b>1,690,000</b>	<b>300,149</b>	<b>11,000</b>	<b>24,000</b>	<b>59,405</b>	<b>169,472</b>	<b>15,150</b>	-	<b>2,711,930</b>
<b>SUBTOTAL (Cash + Taxes + Other Rev)</b>	<b>21,386,638</b>	<b>13,775,855</b>	<b>1,927,946</b>	<b>300,149</b>	<b>11,000</b>	<b>24,000</b>	<b>59,405</b>	<b>169,472</b>	<b>42,500</b>	<b>908,894</b>	<b>4,410,042</b>
Less 5% (SDCL 7-21-18)	1,069,332	-	-	-	-	-	-	-	-	-	-
<b>NET MEANS OF FINANCE</b>	<b>20,317,306</b>	<b>13,087,062</b>	<b>1,927,946</b>	<b>300,149</b>	<b>11,000</b>	<b>24,000</b>	<b>59,405</b>	<b>169,472</b>	<b>42,500</b>	<b>908,894</b>	<b>4,410,042</b>
<b>TOTAL APPROPRIATIONS</b>	<b>20,317,306</b>	<b>13,087,062</b>	<b>1,927,946</b>	<b>300,149</b>	<b>11,000</b>	<b>24,000</b>	<b>59,405</b>	<b>169,472</b>	<b>42,500</b>	<b>908,894</b>	<b>4,410,042</b>

ADOPTION OF PROVISIONAL BUDGET FOR

Proprietary  
Funds

Solid Waste  
Fund

Net Position, January 1	6,250,229
Estimated Revenue	2,711,930
Less Expenses	(4,410,042)
Net Position, December 31	4,552,117

BROWN COUNTY, SOUTH DAKOTA

NOTICE IS HEREBY GIVEN: That the Board of County Commissioners of Brown County, will meet in the Courthouse at 25 Market St., Aberdeen South Dakota on **Tuesday, September 3, 2024 at 8:45 a.m.** for the purpose of considering the foregoing Provisional Budget for the fiscal year of 2025 and the various items, schedules, amounts and appropriations set forth therein and as many days thereafter as is deemed necessary until the final adoption of the budget on the **24th day of September, 2024**. At such time any interested person may appear either in person or by a representative and will be given an opportunity for a full and complete discussion of all purposes, objectives, items, schedules, appropriations, estimates, amounts and matters set forth and contained in the Provisional Budget.

*Lynn Heupel*, County Auditor  
Brown County, South Dakota